

## Key performance indicators

	2012 <sup>1</sup>	2013 <sup>2</sup>	2014
Operating profit (€m)	1,170	731	684
Pre-tax profit or loss (€m)	859	238	623
Consolidated profit or loss <sup>3</sup> (€m)	-47	81	264
Total assets <sup>4</sup> (€m)	636.0	549.7	557.6
<b>Staff</b>			
Germany <sup>5</sup>	42,857	41,113	39,779
Abroad <sup>5</sup>	10,744	11,831	12,324
Total <sup>5</sup>	53,601	52,944	52,103

- 1 Restated due to the first-time application of the amended IAS 19, the hedge accounting restatement and other disclosure changes.
- 2 Prior-year figures restated due to the restatement of credit protection insurance and the tax restatement plus the amended definition of average Group capital attributable to Commerzbank shareholders.
- 3 Insofar as attributable to Commerzbank shareholders.
- 4 As per 31 December of the year in question.
- 5 Headcount as per 31 December of the year in question.