

## Key performance indicators Commerzbank Group

	2014	2015 <sup>1</sup>	2016
Operating profit (€m)	689	1,942	1,399
Pre-tax profit or loss (€m)	628	1,828	643
Consolidated profit or loss <sup>2</sup> (€m)	266	1,084	279
Total assets <sup>3</sup> (€bn)	558.3	532.7	480.5
<b>Staff<sup>4</sup></b>			
Germany	39,779	38,905	37,546
Abroad	12,324	12,400	12,395
<b>Total</b>	<b>52,103</b>	<b>51,305</b>	<b>49,941</b>

<sup>1</sup> Prior-year figures restated.

<sup>2</sup> Insofar as attributable to Commerzbank shareholders.

<sup>3</sup> As per 31.12. of the year in question.

<sup>4</sup> Headcount as per 31.12. in the year in question.